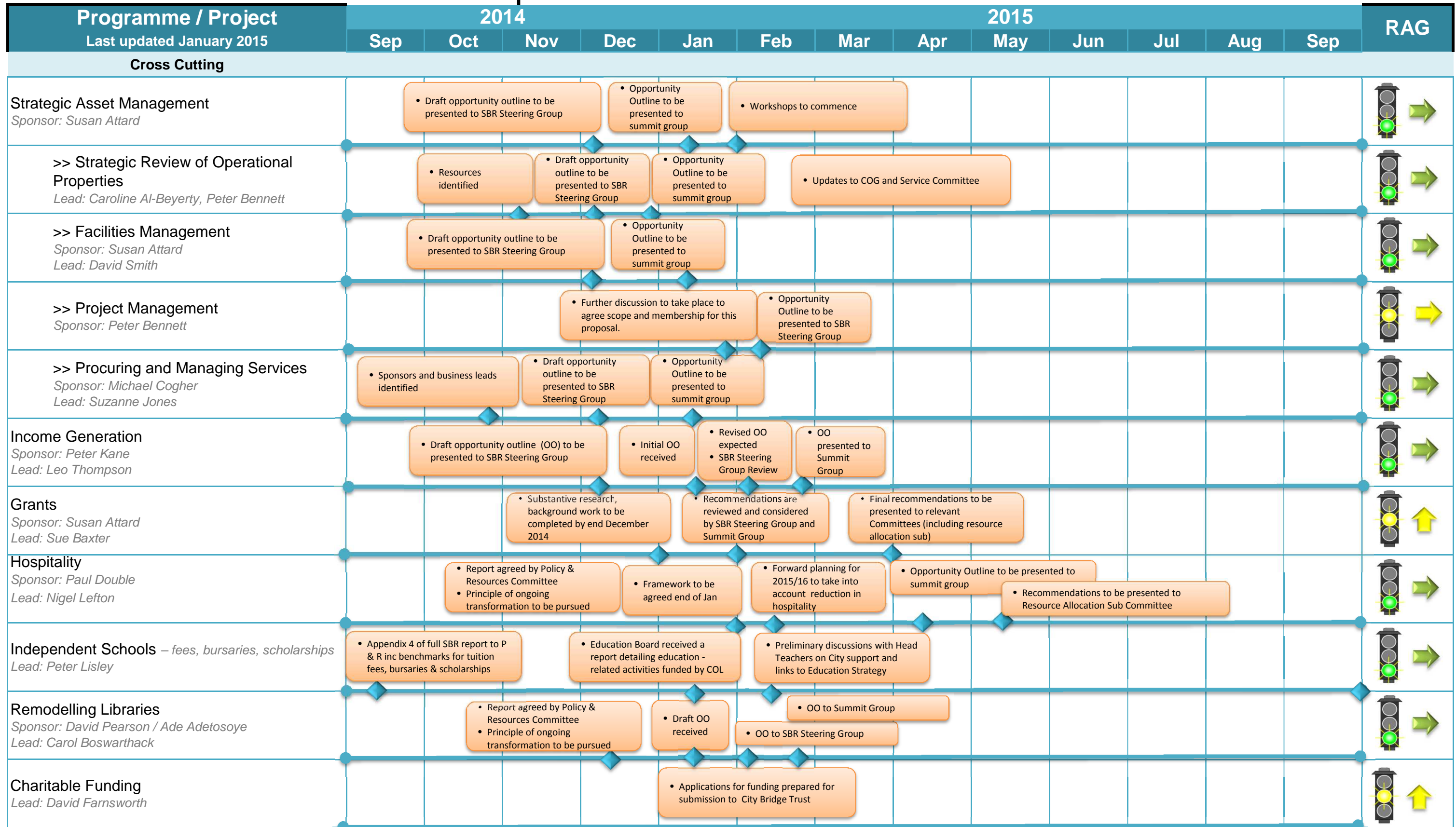


Service Based Review Roadmap



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Service Based Review Roadmap

Programme / Project Last updated January 2015	2014												RAG		
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		Sep	
Departmental															
Barbican Centre <i>Sponsor: Nick Kenyon</i> <i>Lead: Leo Thompson</i>	• Full report circulated to Barbican Board		• Barbican Board to discuss report		• Report to be presented to Resource allocation Sub Committee 22/1/15										
Strategic Energy Review <i>Sponsor: Susan Attard</i> <i>Lead: To be established</i>		• Report to Finance Committee • Agreed revised energy targets • Noted that a Energy Efficiency Fund will be created			• Various Activities progressing separately but will now be pulled into a formal and ongoing project - Neil Davies to establish appropriate governance for co-ordination										
Mobile Working <i>Sponsor: John Averbs</i>	• Opportunity outline agreed at SBR Steering Group • Further investigation will be carried out to identify other departments who could benefit from mobile working				• IS to allocate resources and plan technical delivery										
Public Conveniences <i>Lead: Philip Everett</i>		• Report agreed by Port Health & Environmental Services Committee • Full SBR savings amount agreed • Detailed proposals amended to retain up to 4 x APC originally suggested for closure				• Report agreed by PHES Cmte on 18/11 - project now moved to departmental roadmap									
Highways Maintenance <i>Lead: Philip Everett</i>	• Report agreed by Planning & Transportation Committee • No savings proposed		• Report presented to Policy & Resources Committee for information									• Further report to be presented Winter 2015			

- Project is in a critical state, guaranteed to go, or has gone beyond agreed tolerances (financial, benefits, timescales, quality)
- Project is slipping, has slipped or is about to slip within agreed tolerances
- Project is on track

- Project Closed
- Project is in a controlled state
- Positive direction of travel
- Negative direction of travel